

Military Personnel FY03 Air National Guard <i>(dollars represented in thousands)</i>														
Title	Totals		Marks (or changes from the President's Budget)											
	FY02 Approps	FY03 Request	Authorizations						Appropriations					
			HASC		SASC		CONF		HAC		SAC		CONF	
			107-436	P#	107-151	P#	107-772	P#	107-532	P#	107-213	P#	107-732	P#
Endstrength Authorizations														
Total	108,400	106,600	PB	304	PB	314	PB	637	PB	12	PB	9		
Active Guard and Reserve	11,591	11,697	PB	304	30	314	30	638	PB	15	30	9		
Technicians Dual-Status	22,422	22,495	PB	304	PB	315	PB	638	PB	15	PB	9		
Technicians Non Dual-Status	350	350	PB	304	PB	315	PB	638	PB	15	PB	9		
Authorization of Appropriations/Appropriations														
Activity 1: Unit and Individual Training														
10 Paygroup A Training (15 Days & Drills 24/48)	\$ 723,712	\$ 776,478	PB		PB		PB		PB		PB		PB	
30 Paygroup F Training (Recruits)	\$ 38,226	\$ 41,453	PB		PB		PB		PB		PB		PB	
40 Paygroup P Training (Pipeline Recruits)	\$ 1,751	\$ 1,174	PB		PB		PB		PB		PB		PB	
45 Defense Health Program Accrual	\$ -	\$ 148,970	PB		PB		PB		PB		PB		PB	
50 Other	\$ -	\$ -	PB		PB		PB		PB		PB		PB	
Total Budget Activity 1	\$ 763,689	\$ 968,075	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Activity 2: Other Training and Support														
70 School Training	\$ 120,737	\$ 130,702	PB		PB		PB		PB		PB		PB	
80 Special Training	\$ 81,215	\$ 109,752	PB		PB		PB		PB		PB		PB	
90 Administration and Support	\$ 797,550	\$ 817,601	PB		PB		PB		PB		PB		PB	
100 Education Benefits	\$ 23,363	\$ 33,569	PB		PB		PB		PB		PB		PB	
125 Defense Health Program Accrual	\$ -	\$ 75,912	PB		PB		PB		PB		PB		PB	
130 Other Programs	\$ -	\$ -	PB		PB		PB		PB		PB		PB	
Total Budget Activity 2	\$ 1,022,865	\$ 1,167,536	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Undistributed														
Active Guard and Reserve	\$ -	\$ -	\$ -		\$ 750	316	\$ 700	639	\$ -		\$ 750	21	\$ 750	88
Defense Health Program Accrual Reestimate	\$ -	\$ -	\$ -		\$ -		\$ -		\$ (11,200)	35	\$ (10,300)	21	\$ (11,200)	88
Undistributed Marks	\$ -	\$ -	\$ -	-	\$ 750	-	\$ 700	-	\$ (11,200)	-	\$ (9,550)	-	\$ (10,450)	-
Total Direct	\$ 1,786,554	\$ 2,135,611	\$ -	-	\$ 750	-	\$ 700	-	\$ (11,200)	-	\$ (9,550)	-	\$ (10,450)	-